PROJECT DELIVERY ACADEMY
MODULE 1: Planning and Programming

# **PROGRAMING**

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# **MPD PLANNING**

## FIVE YEAR FACILITIES CONSTRUCTION PROGRAM

### After this presentation you should be able to:

- WHO
- □ WHAT
- WHERE
- WHEN
- □ HOW

Related to the 5 Year Program and the MPD planning process



#### **WHO**

- ☐ Financial Management Services
- ☐ State Engineer's Office
- Multimodal Planning Division
- District Engineers
- Statewide Project Management
- COGs MPOs
- State Transportation Board



#### **WHAT**

- Decision Making
   Funding Levels, RIC, Department Policy
- ☐ Capital Improvement Plan for Department (STIP)
- Project Level



#### WHY

- State Transportation Board Policy
- ☐ ARS 28-6951 through 28-6955
- ☐ Annual Requirement
- □ ADOT's TIP
- Federal Requirement for use of Federal Funds



#### **WHERE**

- □ Organization
- Multimodal Planning Division
- □ Infrastructure Delivery and Operations Division
- □ District Involvement
- □ COG / MPO Coordination
- □ Group Managers

Pavement, Bridge, Sign, Rest Area, POE, etc



#### WHEN

- ☐ July 1 New Program Available
- ☐ July August Project Evaluation
- ☐ September October District Workshops RAAC Meetings
- ☐ December ADOT, MAG, PAG Coordination
- ☐ February PPAC & STB Adopt Tentative Program
- ☐ March, April, May Public Hearings
- ☐ June STB Approves Final Program



#### Fiscal Year Begins July 1

June

STB approves the Final 5-Year Program for the immediately starting fiscal year and submits to Governor.

PPAC reccomends Final 5-Year Program to STB

Aviation submits Final Program

MAG Final RTPFP added

Finance provides final updates to forecast

**MPD requests DEs** to prepare Project Request Forms for the Fiscal Year that begins July 1st<sup>1</sup>

Planning for the following year's cycle begins

April and May

Mid-May

Public involvement for all TIPs<sup>11</sup>

MPD receives feedback and possible changes to the program

March, Joint STB meetings and public hearings in April and May Northern, Central and Southern AZ

STB adopts Tentative 5-Year Program and forwards to public hearings

February

PPAC adopts Draft Tentative
Program for MPD to present to STB<sup>9</sup>

Finance provides updated forecast

MPD meets with each STB member to present recommended program. Feedback and possible changes are provided to MPD.

January

MAG Tentative RTPFP added to Program Final
5-Year Program
is available on the
ADOT website and the
new fiscal year begins

COGs and MPOs draft TIPs for approval by their Boards and for submittal to ADOT MPD and FHWA

> DEs submit Project Request Forms to MPD

MPD evaluates these lists using 7-8 criteria<sup>2</sup>

MPD sends requests to sub-program managers (ITD) to submit requests for the 5th year of the upcoming cycle<sup>3</sup>

Finance provides initial forecast of funds available for programming the fifth year

MPD sets the Programming TAC<sup>4</sup> Late September and RAAC<sup>5</sup> meetings or Early October

TAC proposes sub-program funding levels to Management Committee for concurrence/ approval RAAC funding amount set<sup>6</sup>

October and November

FHWA and FTA

approve STIP.10

TAC presents
draft Tentative Program to
Management Committee<sup>7,8</sup>
Aviation submits
Tentative Program

ADOT, MAG, PAG December program coordination meetings begin



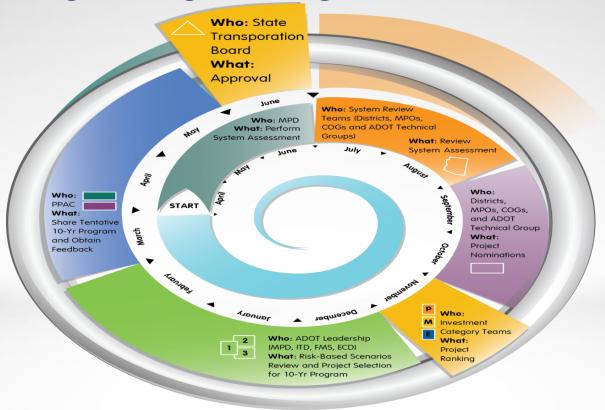
July 31

## **HOW**

<b>Sub Programs</b>	
□Block of Money set asi □Bridge □Pavement □Port of Entry □Environmental	ide for the use of that type of work  □Right of Way □Utilities □HSIP (Safety) □Rest Area
□ Group Managers give approval to use □ Take to PRB to Establish a project □ Moves to PPAC for approval (1 Month) □ Goes to State Transportation Board (1 Month) □ Approved	
□Coordination with COG's and MPO's	



## Planning to Programming Process Annual Cycle





# Planning to Programming LRTP Recommended Investment Choice Application





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# **QUESTIONS?**



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# **THANK YOU**

